



2018–2019 Annual Report

(November 1, 2018–October 31, 2019)



“Stewardship: We believe that we are accountable and responsible to God for every resource He has provided this ministry.” (from TBCH Core Values)

SUPPORT, REVENUE AND EXPENSES

SUPPORT AND REVENUE

SUPPORT

Allocation from Tennessee Baptist Convention	\$1,485,829
Contributions.....	3,848,904
Contributions of beneficial interests in trusts held by trustees	18,440
Fundraising events	210,098
Bequests.....	759,657
Income from trusts.....	559,207
Noncash gifts.....	212,376
Noncash gifts – fundraising events	26,455
 Total support.....	 7,120,966

REVENUE

Investment income	245,569
Investment gains	457,464
Investment gains on funds held by trustees	712,951
Child support payments	48,457
Rental income.....	55,488
Other.....	84,529
 Total revenue.....	 1,604,459

Total support and revenue 8,725,425

EXPENSES

Program services.....	5,969,066
Supporting services	1,721,854
 Total expenses	 7,690,920

Find a copy of our audit in its entirety at www.tennesseechildren.org/financials
or call us at 1-800-624-8591



How do we spend your dollar?

Residential Care 57%



Foster Care 16%



Family Care 2%



Administration 17%



Advancement 8%



About 3 quarters of every dollar directly impacts children.



STEPS TO IMPROVEMENT

Gains Against Goals



Goals: Improve goal completion and CFARS scores for Residential and Foster Care clients, and improve accuracy in Foster Care Quarterly Records Review.

Nov 2019

- Completed full implementation of CFARS statewide
- Completed Quarterly Case Records Review

Oct 2019

- Completed training for CFARS, Program Goals and KalediaCare (our case management tool) for all Residential and Foster Care Case Managers

SEPT 2019

- Trained and certified Residential and Foster Care Case Managers in the use of CFARS
- Reviewed Foster Care case files statewide

AUG 2019

- Researched new assessment tools for helping children
- Established new Quarterly Case Records Review procedures for Foster Care Program
- Chose Children's Functional Assessment Rating Scale (CFARS) as new assessment tool

In June 2019, we completed the Council on Accreditation re-accreditation cycle and are proud to report that our program services, administration and management, and service delivery received high marks across the board. In accordance with COA, we have expanded our Performance and Quality Improvement process to highlight *Gains against Goals* through November of 2019, representing our ongoing commitment to excellence.



The earth is the LORD's, and all it contains,
The world, and those who dwell in it. (*Psalms 24:1*)



291 individual children and their families served.

**117 in
Residential
Care...**



**174 in
Foster
Care...**



10 adopted into loving families...

**and all of them welcomed with
the love of Christ!**



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