



Tennessee Baptist
Children's Homes

2014-2015

Annual Report



REVENUE AND EXPENSES

SUPPORT AND REVENUE

Support

Allocation from Tennessee Baptist Convention.....	\$1,562,436
Contributions.....	\$3,651,292
Contributions of beneficial interests in trusts held by trustees.....	\$29,866
Fundraising events.....	\$158,576
Bequests.....	\$1,124,017
Income from trusts.....	\$564,597
Noncash gifts.....	\$136,064
Noncash gifts - fundraising events.....	\$24,430
 Total support.....	 \$7,251,278

Revenue

Investment income.....	\$315,550
<i>Investment loss.....</i>	<i>\$273,301</i>
<i>Investment loss on funds held by trustees.....</i>	<i>\$517,917</i>
Child support payments.....	\$35,960
Rental income.....	\$54,619
Property sale.....	\$242,730
Other.....	\$38,753
 <i>Total revenue.....</i>	 <i>-\$103,606</i>
Total support and revenue.....	\$7,147,672

EXPENSES

Program services.....	\$6,247,986
Supporting services.....	\$2,116,430
 Total expenses.....	 \$8,364,416

Find our full audit online at www.tennesseechildren.org/financials, or contact us at 1(800)624-8591

CAMPUS STORIES

WEST TENNESSEE

JEFF EPPS, VICE PRESIDENT OF "DOUBLE B" BOYS RANCH, MILLINGTON

So much has happened this year that it seems like a blur. We have had some victories as we continue to be in this relentless battle to help children and their families. I see young men battling with self-worth, anger, hate, and just hopelessness. We desperately try to help them see that there is hope, but they have to choose it, and for so many that comes at a great cost. Please pray God will help them see this world and all its distractions are temporal. Also be in prayer that the Lord may continue to equip us to persevere.

On a positive note, we have seen the Lord's blessings by having 10 young men come to know Christ. Also, we have young men spread all over the world who have answered the call to defend our country and to protect all who deserve the right to live freely. God bless them and our country.

MIDDLE TENNESSEE

KELLY CAMPBELL, VICE PRESIDENT OF BRENTWOOD CAMPUS

The more I learn about the needs of the children served here at TBCH, the more excited I become over what this ministry is able to provide. Many of the children suffer from sensory needs that can best be met by an occupational therapist in the community. Recently, some of us from campus went to a local therapist's office to see the kinds of equipment she uses to provide care for children. After seeing what she provides, the decision was made to provide similar services here on campus.

Last December, Brentwood received a gift from the Brentwood Noon Rotary of \$3,000 with a promise of an additional \$1,000 each year for the next three years. With that as the basis, plans were drawn up for a sensory room in the conference room of the gym. This room will contain things like a climbing wall, a scooter board with a ramp, a cargo net for climbing, a bouncing device, and several swings. All of this will provide a sensory diet for the children served by TBCH. The possibilities are endless and everyone is excited about how this is going to help the children.

EAST TENNESSEE

PATRICK ADDISON, VICE PRESIDENT OF CHATTANOOGA AND OAKDALE CAMPUSES

We have seen some great things over the last several months. One of our boys on the Chattanooga campus stands out: Isaac, an 8th grader from northeast Tennessee. He came to us in July of this year. Isaac lived with his father, step-mother, and siblings. Isaac was struggling in school, had poor behavior at home, and was causing a lot of division in the family. His father wanted placement in order for Isaac to have a place that was structured and he could learn while the family was able to get back on track.

Isaac was very resistant when he first came to Chattanooga. During the first week, he made it clear that he did not want to be here. Through many conversations with several people on staff and his father, Isaac began to realize this was the best place for him (and his family). Over the last several months, we have seen great changes in Isaac. Not only did he make a profession of faith, he was also recently baptized. Isaac can be seen carrying his Bible around campus and to school where he is doing well! Isaac has gotten along with his peers and houseparents. He is often out on campus with his hosedad working on his golf game.

THE IMPACT CAMPAIGN

Our IMPACT fundraising campaign is currently underway. It is not simply an effort to raise money, but is a response to new opportunities for ministry to children and families, a catalyst for needed change within TBCH, and a foundation for future growth.

There is a firm foundation upon which the TBCH ministry has been built. However, the future requires an expansion of how TBCH operates on all levels. Our calling and our purpose will not change. Our defining question will always be "What is in the best interest of the children?"

There are thousands of children across Tennessee today who need help. TBCH currently assists only a percentage of those children, but there are opportunities for us to do more. TBCH's successful history of providing residential care has demonstrated that the private sector can effectively enact social programs with excellence.

Ensuring a viable, long-term future for TBCH provides hope for children who are too often overlooked, forgotten, and brushed aside. For these children, TBCH will press forward with hope ... and with the faithful expectation that what lies ahead is even greater than what has been celebrated in its past.



OUR GOAL IS **\$5.2 MILLION.**

COMMITMENTS AND GIFTS
SO FAR TOTAL **\$2.2 MILLION.**

WILL YOU PRAYERFULLY
CONSIDER HELPING US
REACH OUR GOAL?

Give Online at

www.tennesseechildren.org

(Click "Donate" and select the IMPACT campaign)

Send Faith Commitment Payments to:

Tennessee Baptist Children's Homes, Inc.

PO Box 2206 / Brentwood, TN 37024

Memo: Impact